

Social Services - Children's Services

National Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/002 % of LAC with one or more changes of school	2.00	13.70	15.00	⬇️	1.90	8.30	5.2	4/203
SCC/004 % of LAC who have had more than 3 placements during the year	3.90	10.00	12.00	⬇️	4.10	9.50	4.6	10/258
SCC/011b % assessments - child seen alone by Social Worker	41.30	40.00	38.00	⬆️	40.90	42.70	41.1	291/705 However, SWs completed 557 IAs - 150 of these were not seen alone by a SW and were children aged 0-4. Of the possible 407 children they could have seen alone, 291 were seen alone =71.5%
SCC/033d % of former LAC in contact at age of 19	100.00	100.00	90.00	⬇️	100.00	100.00	100	14/14
SCC/033e % of former LAC in suitable accommodation at 19	100.00	95.00	85.40	⬇️	100.00	93.30	100	14/14
SCC/033f % of former LAC in educ/training/employment at 19	50.00	50.00	40.00	⬇️	54.50	60.00	54.5	7/14
SCC/037 Average external qualifications points score for LAC		200.00	158.00		238.00	238.00		Annual Indicator
SCC/041a % of eligible children that have pathway plans	100.00	100.00	89.00	⬇️	100.00	100.00	99.3	132/132

Public Accountability Measures

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/001a % of LAC that began with a care plan in place	100.00	100.00	90.00	⬆️	98.00	100.00	100	54/54
SCC/011a % assessments - child seen by Social Worker	74.30	60.00	50.00	⬇️	76.10	77.30	76.7	524/705
SCC/025 % of statutory visits to LAC due in the year that took place	82.50	90.00	80.00	⬇️	96.60	95.50		790/957
SCC/030a % of young carers who were assessed	100.00	95.00	76.40	⬇️	100.00	100.00	100	Barnardo's Data 13/13
SCC/045 The percentage of reviews of looked after children, children on the Child Protection Register and children in need carried out in line with the statutory timetable	92.00	87.00	78.30	⬇️	93.20	96.60	92.5	1029/1119

Social Services - Children's Services

Service Improvement and Local Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
CSPI 01 The % of initial assessments that were completed in the year where there is evidence that the child has been seen alone by the social worker or support worker	46.50	50.00	45.00	↓	48.90	50.90	49	358/705 186 of these children were aged 0-4 and were not seen alone. Therefore out of a possible 519 children, 358 were seen alone by a worker = 69.0%
CSPI02 The percentage of initial assessments that took place in the year where there is evidence that the child has been seen by a social worker or support worker	93.00	90.00	80.00	↑	92.90	93.40	93.3	656/705
SCC/001b % of LAC with a plan for permanence at due date	100.00	100.00	89.90	▬	100.00	100.00	100	36/36
SCC/006 % of referrals made within 1 working day.	99.90	100.00	90.00	↓	100.00	100.00	100	849/850
SCC/007a % of referrals allocated to a social worker for initial assessment	76.90	67.00	60.00	▬	77.90	79.90	82.2	655/850
SCC/007b % of referrals allocated to non-social workers for initial assessment	19.10	28.00	35.00	▬	18.20	14.60	14.3	162/850
SCC/010 % of repeat referrals within 12 months.	22.60	23.50	27.20	↑	22.90	24.30	23.9	192/850
SCC/013ai % of children with an allocated social worker - Children on CPR	100.00	100.00	89.90	▬	100.00	100.00	100	209/209
SCC/013aaii % of children with an allocated social worker - LAC	100.00	100.00	89.90	▬	100.00	100.00	100	251/251
SCC/013aiii % of children with an allocated social worker - Children in Need	72.20	65.00	58.40	▬	71.80	78.60	77.6	868/787
SCC/013bi % of children allocated to someone other than a social worker - Children on CPR	0.00	0.00	10.10	▬	0.00	0.00	0	0/209
SCC/013bii % of children allocated to someone other than a social worker - LAC	0.00	0.00	10.10	▬	0.00	0.00	0	0/251
SCC/013biii % of children allocated to someone other than a social worker - Children in Need	27.30	35.00	38.60	▬	26.90	19.90	21.1	215/787
SCC/014 % of initial child protection conferences held within timescale	98.60	96.00	89.00	↓	99.10	100.00	100	137/139
SCC/015 % of initial core group meetings held within timescale	98.40	96.00	76.80	↓	100.00	98.00	98.2	123/125
SCC/016 % of reviews of children in need plans carried out in accordance with the statutory timetable	86.80	90.00	80.00	↓	89.30	94.60	86.4	472/544

Social Services - Children's Services

Service Improvement Data

Title	Actual	Target	Intervention	RAG	Previous Period	Previous years Actual	Result 12 Months Ago	Comment
SCC/020 % of LAC who have been to see a dentist		87.00	78.30			85.10		Annual Indicator
SCC/021 % of LAC reviews carried out within statutory timescales	94.00	90.00	80.00	⬇️	94.00	97.50	96.9	264/281
SCC/022a % attendance of LAC in primary schools		96.00	86.40		96.00	96.00		Annual Indicator
SCC/022b % attendance of LAC in secondary schools		90.00	80.00		90.80	90.80		Annual Indicator
SCC/024 % of LAC receiving a PEP within 20 school days	95.20	85.00	76.50	⬇️	100.00	95.20	86.7	20/21
SCC/030b % of young carers who were provided with a service	100.00	90.00	71.90	⬇️	100.00	96.90	90.6	Barnardo's Data 13/13
SCC/034 % of children on CPR whose cases were reviewed	99.70	98.00	88.00	⬆️	99.60	95.20	99.6	293/294
SCC/035 % of LAC achieving the Core Subject Indicator at KS2		78.57	59.28		71.40	71.40		Annual Indicator
SCC/036 % of LAC achieving the Core Subject Indicator at KS3		41.66	28.33		42.90	42.90		Annual Indicator
SCC/039 % of health assessments for Looked after children		98.00	85.40			92.20		Annual Indicator
SCC/040 % of LAC who were registered with a GP	100.00	99.00	89.90	⬇️	100.00	100.00	100	124/124
SCC/041b % of eligible children with a personal advisor	100.00	100.00	89.90	⬇️	100.00	100.00	100	164/164
SCC/042a % of initial assessments completed within 7 working days	97.40	85.00	73.00	⬇️	97.20	89.20	86.4	685/703
SCC/042b The average time taken to complete initial assessments that took longer than 7 working days to complete.	18.00	15.00	13.00	⬇️	17.00	15.00	15.7	321/18
SCC/043a % core assessments carried out within 35 working days.	92.50	87.00	77.00	⬆️	92.00	95.50	94.4	368/398
SCC/043b The average time taken to complete core assessments that took longer than 35 days	54.00	50.00	55.00	⬇️	52.00	53.00	52	1619/30
SCC/044a % of LAC who were permanently excluded		0.00	10.10		0.00	0.00		Annual Indicator
SCC/044b Average no. of days spent out of school for LAC		5.50	7.50		7.40	7.40		Annual Indicator